

05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Property Acquisition

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County Agency	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
ALAMEDA COUNTY										
EMERYVILLE RDA			\$206							\$206
FREMONT RDA		\$6,611,971								\$6,611,971
HAYWARD RDA	\$1,235,761	\$364,300				\$214,148				\$1,814,209
UNION CITY RDA	\$3,837,259		\$217,982	\$337,590	\$654,015					\$5,046,846
County Totals:	\$5,073,020	\$6,976,271	\$218,188	\$337,590	\$654,015	\$214,148				\$13,473,232
BUTTE COUNTY										
OROVILLE RDA		\$36	\$27,564					\$145,098		\$172,698
County Totals:		\$36	\$27,564					\$145,098		\$172,698
CONTRA COSTA COUNTY										
ANTIOCH RDA			\$9,089							\$9,089
BRENTWOOD RDA			\$1,724							\$1,724
CONTRA COSTA COUNTY RDA		\$92,790								\$92,790
PINOLE RDA	\$358,255		\$2,061	\$86,447	\$2,400			\$3,360		\$452,523
RICHMOND RDA		\$511,849								\$511,849
County Totals:	\$358,255	\$604,639	\$12,874	\$86,447	\$2,400			\$3,360		\$1,067,975
FRESNO COUNTY										
CLOVIS CDA	\$257,243		\$55,769							\$313,012
FRESNO CITY RDA		\$105,630						\$28,887	Escrow fees	\$134,517
County Totals:	\$257,243	\$105,630	\$55,769					\$28,887		\$447,529
HUMBOLDT COUNTY										
ARCATA CDA	\$490,802									\$490,802
FORTUNA RDA								\$1,898	imporovements	\$1,898
County Totals:	\$490,802							\$1,898		\$492,700
IMPERIAL COUNTY										
EL CENTRO RDA								\$206,562	Building Renovation and Furniture	\$206,562
County Totals:								\$206,562		\$206,562
KERN COUNTY										
BAKERSFIELD RDA		\$133,975		\$62,950	\$42,905			\$1,936,705		\$2,176,535
County Totals:		\$133,975		\$62,950	\$42,905			\$1,936,705		\$2,176,535
KINGS COUNTY										
HANFORD RDA	\$15,000									\$15,000
County Totals:	\$15,000									\$15,000
LOS ANGELES COUNTY										
ALHAMBRA RDA					\$10,374					\$10,374

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BALDWIN PARK RDA								\$161,500	Home Program Match	\$161,500
BELL GARDENS RDA		\$700,552						\$1,679	compliance reviews	\$702,231
BELL RDA		\$16,175								\$16,175
BURBANK RDA	\$565,473			\$68,769						\$634,242
CLAREMONT RDA		\$441,654								\$441,654
COMMERCE RDA			\$7,140			\$130,418				\$137,558
COVINA RDA	\$1,750		\$4,762					\$11,683	Rehabilitation	\$18,195
DUARTE RDA			\$2,004	\$5,986	\$87,166					\$95,156
EL MONTE COMMUNITY RDA		\$300	\$3,280							\$3,580
INGLEWOOD RDA				\$94,934						\$94,934
IRWINDALE CRDA	\$859,473	\$106,016	\$6,703	\$4,471		\$16,620				\$993,283
LA MIRADA RDA			\$5,215					\$87,623	Loss on Sale of Land Held for Resal	\$92,838
LANCASTER RDA	\$(866,171)		\$23,091			\$49,627				\$(793,453)
LONG BEACH RDA		\$2,254	\$64,845					\$415,385		\$482,484
LOS ANGELES CITY CRA		\$407,000	\$174,000	\$26,000						\$607,000
PALMDALE CRA	\$2,982,556	\$167,064	\$61,989							\$3,211,609
PASADENA CDC					\$157,759					\$157,759
POMONA RDA	\$1,132,990									\$1,132,990
SAN DIMAS RDA			\$149,258							\$149,258
SIERRA MADRE RDA				\$35,119				\$17,435	Relocation Consultants	\$52,554
SIGNAL HILL RDA		\$500,787				\$13,408		\$2,717,165	LOSS ON DISPOSITION OF LHR	\$3,231,360
SOUTH PASADENA CRDA		\$200,000								\$200,000
County Totals:	\$4,676,071	\$2,541,802	\$502,287	\$235,279	\$255,299	\$210,073		\$3,412,470		\$11,833,281
MADERA COUNTY										
MADERA RDA		\$195,824								\$195,824
County Totals:		\$195,824								\$195,824
MONTEREY COUNTY										
MONTEREY COUNTY CDA		\$102,700	\$24,849							\$127,549
MONTEREY RDA	\$292,043						\$6,683			\$298,726
SALINAS RDA	\$195,749									\$195,749
SEASIDE RDA								\$346,603	assistance loans & grants	\$346,603
County Totals:	\$487,792	\$102,700	\$24,849				\$6,683	\$346,603		\$968,627
ORANGE COUNTY										
ANAHEIM RDA	\$7,611,000	\$78,000	\$178,000	\$18,000	\$19,000	\$201,000	\$656,000	\$3,085,000		\$11,846,000
BREA RDA		\$24,166		\$10,000						\$34,166
BUENA PARK RDA	\$401,000									\$401,000
GARDEN GROVE CDA				\$42,547						\$42,547

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County Agency	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
CHULA VISTA RDA			\$8,439							\$8,439
CORONADO CRA		\$3,604,187	\$52,095							\$3,656,282
NATIONAL CITY CDC		\$114,192	\$2,487		\$575					\$117,254
POWAY RDA		\$292,751	\$12,911			\$13,793				\$319,455
SAN DIEGO CITY RDA	\$3,299,316	\$3,507	\$17,867							\$3,320,690
VISTA RDA		\$11,009	\$355,730							\$366,739
County Totals:	\$3,346,375	\$4,025,646	\$449,529		\$575	\$13,793				\$7,835,918
San Francisco COUNTY										
S.F. CITY & COUNTY RDA	\$10,296,032		\$6,828							\$10,302,860
County Totals:	\$10,296,032		\$6,828							\$10,302,860
SAN JOAQUIN COUNTY										
RIPON RDA	\$65,000							\$33,975	allowance for land value decline held	\$98,975
County Totals:	\$65,000							\$33,975		\$98,975
SAN MATEO COUNTY										
BRISBANE RDA	\$1,000,000	\$4,612								\$1,004,612
DALY CITY RDA	\$767,890									\$767,890
MENLO PARK CDA								\$2,559,516	Real Estate Purchases	\$2,559,516
REDWOOD CITY RDA			\$10,844		\$19,716	\$8,305		\$345,126		\$383,991
SAN CARLOS RDA								\$1,182,164	Project Improvements/construction c	\$1,182,164
SOUTH SAN FRANCISCO RDA	\$416,058									\$416,058
County Totals:	\$2,183,948	\$4,612	\$10,844		\$19,716	\$8,305		\$4,086,806		\$6,314,231
SANTA CLARA COUNTY										
SAN JOSE RDA		\$43,970,144				\$63,709		\$10,432,582	Pre-Development \$ 10,432,582	\$54,466,435
County Totals:		\$43,970,144				\$63,709		\$10,432,582		\$54,466,435
SANTA CRUZ COUNTY										
SANTA CRUZ CITY RDA	\$1,477,135	\$33,373		\$154,651	\$309,372			\$8,708		\$1,983,239
County Totals:	\$1,477,135	\$33,373		\$154,651	\$309,372			\$8,708		\$1,983,239
SHASTA COUNTY										
ANDERSON			\$33,398			\$38,595				\$71,993
REDDING RDA	\$2,242,217	\$24,718	\$34,714	\$151,808	\$419,438	\$121,215				\$2,994,110
County Totals:	\$2,242,217	\$24,718	\$68,112	\$151,808	\$419,438	\$159,810				\$3,066,103
SOLANO COUNTY										
FAIRFIELD RDA	\$210,727	\$39,980	\$283,171			\$3,126	\$5,756	\$11,360		\$554,120
SUISUN CITY RDA			\$254,972							\$254,972
VACAVILLE RDA		\$998,306		\$28,922	\$59,610	\$67,199				\$1,154,037
County Totals:	\$210,727	\$1,038,286	\$538,143	\$28,922	\$59,610	\$70,325	\$5,756	\$11,360		\$1,963,129

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County Agency	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Disposal Costs	Other Expenses	Other Expenses Remarks	Total
SONOMA COUNTY										
HEALDSBURG RDA	\$1,063,974									\$1,063,974
PETALUMA CDC			\$15,798							\$15,798
ROHNERT PARK RDA	\$1,688,256									\$1,688,256
SANTA ROSA		\$138,548								\$138,548
SEBASTOPOL RDA		\$25,000								\$25,000
SONOMA CDA	\$2,233,185									\$2,233,185
WINDSOR/SONOMA			\$1,639							\$1,639
County Totals:	\$4,985,415	\$163,548	\$17,437							\$5,166,400
STANISLAUS COUNTY										
STANISLAUS COUNTY RDA		\$26,625								\$26,625
County Totals:		\$26,625								\$26,625
TULARE COUNTY										
FARMERSVILLE RDA						\$60,440				\$60,440
TULARE RDA		\$1,225	\$47,907					\$357,691		\$406,823
County Totals:		\$1,225	\$47,907			\$60,440		\$357,691		\$467,263
VENTURA COUNTY										
MOORPARK RDA				\$575,946						\$575,946
SIMI VALLEY CDA			\$5,065					\$14,109	Property Mortgage and PC Acquisiti	\$19,174
County Totals:			\$5,065	\$575,946				\$14,109		\$595,120
Statewide Totals:	\$67,799,717	\$64,505,618	\$7,328,793	\$2,671,301	\$2,728,291	\$1,001,703	\$785,475	\$25,646,465		\$172,467,363
Total Agencies Contributing to this report: 111										